

**President's Report  
to the Board of Trustee  
May 1, 2018**

*This report is intended to provide members of the Ozarka College Board of Trustees with information regarding Ozarka College activities and accomplishments.*

**Upcoming Events of Interest**

- May 2 Nursing Banquet – Melbourne Campus
- May 3 Mohawk BPI Meeting – Mountain View Campus
- May 3 LPN Capping and Pinning Ceremony – Melbourne Campus
- May 3 Workforce Development Council – Mountain View Campus
- May 4 Pioneer Day Singing – Melbourne Campus
- May 7 Storm Spotter Training – Ash Flat Campus
- May 10 Ozarka Commencement – Melbourne Campus
- May 11 Women's STEM Conference – Ash Flat Campus
- May 14 Youth Leadership Graduation – Mountain View Campus
- May 16 Living Well with Diabetes Workshop – Ash Flat Campus
- May 16 Diabetes: Head to Toe – Ash Flat Campus
- May 17 GED Graduation – Melbourne Campus
- May 25 NADT Recital – Melbourne Campus

**Ozarka College Events – Last Month's Events**

- April 3 IZARD County Econ Development Team – Melbourne Campus
- April 3 SRACS Public Meeting – Ash Flat Campus
- April 4 CNA Testing – Melbourne Campus
- April 5 Spring Gala – Melbourne Campus
- April 6 PAX Test – Melbourne
- April 6 Defensive Driving Course – Mountain View Campus
- April 9 PN ATI Review – Melbourne Campus
- April 9 Chamber of Commerce Board of Dir – Mountain View Campus
- April 10 IZARD County Retired Teachers – Melbourne Campus
- April 10 Friends of the Library Meeting – Melbourne Campus
- April 10 ReNew You – Mountain View Campus
- April 11 CNA State Testing – Melbourne Campus
- April 13 PAX Test – Ash Flat Campus
- April 14 ACT Testing – Melbourne Campus
- April 16 Fundraiser for Governor Asa Hutchinson – Melbourne Campus
- April 18 Spring Fling – Ash Flat Campus
- April 18 Alzheimers Support Group – Ash Flat Campus
- April 19 Tour D' Art – Melbourne Campus
- April 19 Spring Fling – Mammoth Spring Campus
- April 20 Smart Financial Workshop – Ash Flat Campus
- April 20 PAX Test – Melbourne Campus

- April 21 Pioneer Day Pageant – Melbourne Campus
- April 24 American Cross Blood Drive – Ash Flat Campus
- April 25 Fulton/Sharp Single Parent Scholarship – Ash Flat Campus

### **College Governance**

- Ozarka is still actively reviewing possible options for limited student housing. Housing would be very helpful in increasing enrollment in several programs at the College.

### **Academics**

*Dr. Keith McClanahan, Provost and Executive Vice President of Learning:*

- Submitted Curriculum Proposal for AAS in Surgical Technology to ADHE

### **Student Services/Enrollment Information**

*Dr. Josh Wilson, Vice President of Student Services:*

- Spring Fling 2018, an end of year student event, was a success with more than 200 participants. Made possible with grant funds toward an alcohol/drug awareness event—special thanks to Zeda Wilkerson for coordinating grant and activities.
- Served as panelist for a discussion on experiences of chief student affairs officers in Arkansas at the Arkansas Student Affairs Association (ArSAA) spring conference.
- Commissioned procedures for registration push for existing students to re-enroll for summer and fall courses.
- Rolled out spring time multi-modal outreach effort to engage prospects for fall registration including visiting high schools up to graduation day, pushing a “priority fall registration” period out to all prospects/applicants in our database, and coordinating more targeted end of year visits with high school students still undecided for fall.

*Zeda Wilkerson, Registrar, Records, and Testing:*

- Kelly is scheduling NATEF testing for students and the number of Accuplacer tests being administered has increased.
- Coordinated 2018 Spring Fling Drug and Alcohol Prevention event for all campuses.
- Building degree audits for newly approved programs.
- Met individually with Megan Carpenter and Angela Phipps to review registration and admissions information for their new positions.

*Laura Lawrence, Director of Financial Aid:*

- Assisted with Cave City High School Concurrent registration on April 9.
- Financial Aid staff attended AASFAA Spring conference in Little Rock on April 10.
- Financial Aid staff assisted with the ACDEC Spring Event on April 18 on Melbourne, Mountain View, and Ash Flat Campuses.
- Financial Aid staff assisted with Smart Financial Workshop with Highland High School Seniors on April 20.

*Rylie Beville, Associate Director of Admissions:*

- Assisted Zeda with the Spring Fling event activities.

- Gave Norfolk and Shirley high school students campus tours.
- Met with the Foundation scholarship committee to select nominees.
- Mailed postcards to all prospects and applicants about FAFSA deadline.
- Helped with Ready, Set, Graduate (Smart Financial Workshop) at Ash Flat.
- Attended HLC Criterion Two meeting.

### **Student Success Center**

*Student Success Center/Career Planning Services, Kendra Smith:*

- Co-facilitated (with Megan Carpenter) Nursing Employability Workshop for Mountain View and Ash Flat LPN classes.
- Co-facilitated (with Brandy Gore) HLC Criterion Two team meeting in Melbourne.
- Contacted all advisees with reminder of final day to withdraw from classes.
- Attended HLC Steering Committee meeting in Melbourne.
- Tended booth at Spring Fling in Ash Flat.
- Participated in financial aid training conducted by Laura Lawrence in Ash Flat.
- Tended event station at Ready, Set, Graduate event for Highland students in Ash Flat.

### **Career Pathways**

*Amanda Engelhardt, Director of Career Pathways:*

- Career Pathways is partnering with the Student Success department to provide a professional development event May 18 for all student services staff. (Escape Rooms in Jonesboro)
- Book requests for the summer and fall are being filled as they are submitted.
- Gas cards (\$50 each) were distributed to 60 students.
- Eight students will be receiving tuition assistance for Summer I.

### **TRIO Student Support Services**

*Tracy Cone, Director of TRIO:*

- Continued registration/midterm evaluation for program participants.
- Participation in “Ready, Set, Graduate”, Ash Flat Campus, April 20.
- Professional Development: Student Support Services Webinar, April 18.

### **Veteran Services**

*Tess Weatherford, Coordinator:*

- Assisted with Spring Fling on the Mountain View campus.
- Assisted with Ready, Set, Graduate for Highland seniors at Ash Flat campus.
- Participated in a Financial Aid webinar.
- Sent intent to graduate reminders to all VA students.
- Eight VA students registered for summer classes so far.

### **Finance**

*Tina Wheelis, Vice President of Finance:*

- The 2019 Operating Budget is near completion. The Administrative Council has reviewed the proposed budget and a draft will be presented to the Board of Trustees Finance Committee in May.

## **Planning and Institutional Research**

*Dr. Deltha Sharp, Associate Vice President of Planning and Institutional Research:*

- Returned CCSSE survey
- Worked with several departments/committees on assessment, retention, and EMP
- Attended all HLC team meetings
- Completed Spring IPEDS Survey
- Attended HLC Annual Conference

## **Administration**

*Jason Lawrence, Vice President of Administration:*

- Listed in scheduled events

## **Grounds**

*Shane Kinion, Grounds – Landscape Supervisor:*

- Preventative maintenance – All Campuses

## **Maintenance/Facilities**

*Marty McFarlin, Director of Maintenance:*

- Preventative maintenance

## **Safety**

- No Issues Reported

## **Mammoth Spring**

*James Spurlock, Campus Director:*

- Spring Fling – April 19
- Koshkonong High School Accuplacer Testing Session – April 27

## **Ash Flat**

*Angela Phipps, Campus Director:*

- Spring Fling – April 18
- Ready, Set, Graduate for Highland HS – April 20

## **Mountain View**

*Megan Carpenter, Campus Director:*

- Concurrent Registration, Mountain View High School – April 16
- Spring Fling – April 18
- Job Hiring Event – April 19

## **Advancement**

*Suellen Davidson, Director of Advancement:*

- Scholarship Committee meeting; reviewed scholarship applications for 2018-19. The committee awarded 57 foundation scholarships for the upcoming academic year.
- Receipting and donor acknowledgment is ongoing for the Spring Gala which was held on April 13. The event set a record with +\$48,000 income.

- Planning for the upcoming Foundation Board Retreat scheduled for Tuesday, June 5.
- Providing support for the upcoming Single Parent Scholarship 5K, scheduled for Saturday, May 5.

## **Public Relations and Marketing**

*Manda Jackson, Director of Public Relations and Marketing:*

- Submitted 12 press releases in April regarding new campus directors, student solo flight, GED classes, the Governor speaking at commencement, registration for summer and fall, new library director, Steed to serve on ARCUPA-HR board, Blue&You fitness campaign, continuing education class, miniature therapy horse that visited LPN class, etc.
- Created social media posts regarding above listed press releases, last day to drop class with a W, Survival Flight's visit to Ash Flat nursing program, Gala, Child Abuse Awareness, and Spring Fling (alcohol and drug prevention).
- Designed and printed programs for Tour D'Art
- Designed programs for nursing Capping and Pinning, Commencement, and GED Graduation
- Designed and printed FAFSA deadline post cards for Admissions
- Updated registration ads in newspapers and on radio stations
- Photos taken:
  - Career Planning event for nursing students in Ash Flat – April 4
  - Gala – April 5
  - Aviation class photos – April 10
  - Spring Fling – April 18
  - Tour D'Art – April 19
  - Ready, Set, Graduate event for Highland HS in Ash Flat – April 20
  - Teacher Education program photos – April 24
  - Administrative Professionals Day – April 25
- HLC Criterion One meeting – April 10
- Diversity and Cultural Events Committee meeting – April 27
- Graduation Committee meeting on – April 30

## **Travel/College Representation**

*Dr. Richard Dawe, President:*

- ACC Board Meeting, Little Rock, AR – April 11
- Arkansas Department of Aeronautics Meeting, Little Rock, AR – April 18
- ADHE Meeting, Little Rock, AR – April 20

*Dr. Keith McClanahan, Provost and Executive Vice President of Learning:*

- ARNEC meeting, Little Rock, AR – April 25

*Laura Lawrence, Director of Financial Aid:*

- Financial Aid staff attended AASFAA Spring conference in Little Rock, AR – April 10

*Rylie Bevill, Associate Director of Admissions:*

- Traveled to Highland, Salem, and Melbourne high schools for ACCUPLACER testing.
- Made recruitment visits to Hillcrest and Melbourne high schools.
- Registered concurrent students for fall at Shirley High School.
- Attended awards banquets at Southside, Cave City, and Melbourne high schools.

*Tracy Cone, Director of TRiO:*

- Transfer Trip to University of Central Arkansas – April 6
- Cultural Event to The Robinson Center, The Lion King Musical – April 19
- Student Leadership Conference, Clinton Library, Little Rock – April 27
- Professional Development: ArSAA Conference, Conway, AR – April 24

*Tess Weatherford, Coordinator for Veteran Services:*

- Attended AASFAA Financial Aid conference, Little Rock.

*Tina Wheelis, Vice President of Finance & DeeDe Steed, Director of Human Resources:*

- Arkansas College and University Professional Association – Human Resources Conference, Petit Jean – April 11–13

*Dr. Deltha Sharp, Associate Vice President of Planning and Institutional Research:*

- HLC Annual Conference, Chicago, IL – April 7-10

*Manda Jackson, Director of PR & Marketing:*

- Career Planning/Nursing Workshop, Ash Flat – April 4
- HSB Area Chamber of Commerce board meeting, Horseshoe Bend – April 9
- HSB Area Chamber of Commerce general session meeting, Horseshoe Bend – April 19
- Ready, Set Graduate event, Ash Flat – April 20

*Suellen Davidson, Director of Advancement:*

- Arkansas Community Colleges Leadership Institute, El Dorado, AR – April 17-19

*Trish Miller, Director of Adult Education:*

- Trish Miller and Kendall Morrison attended a Financial Literacy Workshop in Little Rock – April 10
- Trish Miller attended the State WAGE Spring Planning Meeting at Lake Pointe in Russellville – April 19 & 20
- Trish Miller, Kendall Morrison, and Debbie Yancey attended a Customer-Centered Design interactive session presented by Maher & Maher at the White River Planning and Development District Office in Batesville – April 24

*James Spurlock, Mammoth Spring Campus Director:*

- Thayer/Mammoth Spring Rotary Club Meeting, Mammoth Spring, AR – April 4, 11, 18
- Thayer High School Ground Breaking Ceremony, Thayer, MO – April 5
- Koshkonong High School Concurrent Registration, Koshkonong, MO – April 9
- Salem Chamber Board Meeting, Salem, AR – April 10

- Thayer Chamber of Commerce Meeting, Thayer, MO – April 10
- Couch High School Concurrent Registration, Couch, MO – April 11
- Mammoth Spring Chamber of Commerce Meeting, Mammoth Spring, AR – April 12
- Ready Set Graduate (MSHS, SHS, VHS), Salem, AR – April 17
- OMC Clinic Ribbon Cutting, Mammoth Spring, AR – April 18
- Thayer/Mammoth Spring Rotary Club Radio Auction, Thayer, MO – April 24,27
- Mammoth Spring High School Concurrent Registration, Mammoth Spring, AR – April 26

*Angela Phipps, Ash Flat Campus Director:*

- Accuplacer testing, Salem High School – April 13
- Spring River Chamber of Commerce, Hardy, AR – April 17
- Quad Cities of Sharp County Rotary Club, Highland, AR – April 23
- Highland High School meeting with Kelly Mahaffey, Highland, AR – April 24

*Megan Carpenter, Mountain View Campus Director:*

- Stone County Community Resource Council Meeting, Dorcas House – April 9
- Workforce Development Council Meeting, Mountain View – April 24

**Tentative Discussion Items for Next Board of Trustees Meeting:**

- New academic program planning/review

**Tentative Action Items for Next Board of Trustees Meeting:**

- Revised Academic policies
- Approve annual operating budget
- Approve monthly and year to date budgets

**Kudos:**

- Well done to Katie and Nursing Department for another outstanding Capping and Pinning ceremony

**Dr. Dawe's Comments:**

- This a very busy and exciting period for Ozarka as the academic year comes to an end. We are quite fortunate to have Governor Hutchinson as our speaker for Commencement, he will certainly inspire our graduates for their future success.

# Monthly Financial Reports:

	Approved 2017 - 2018 Budget	Revised 2017 - 2018 Budget	Actual Month to Date Revenue/Expense	Actual Year to Date Revenue/Expense	Budgeted Balance to Collect or Balance to Expense	Percentage Realized To Date
<b>Revenues:</b>						
Tuition & Related Fees	2,782,340	2,782,340	69,238	2,295,794	486,546	82.51%
Program & Course Related Fees	435,465	435,465	5,428	314,758	120,707	72.28%
Testing Services	72,850	72,850		52,271	20,579	71.75%
Sales Tax Proceeds	468,600	468,600	48,615	346,783	121,817	74.00%
Interest Income	4,685	4,685		3,550	1,135	75.76%
Other Income	67,270	67,270	1,461	59,329	7,941	88.20%
General Revenue	3,126,500	3,126,500	382,941	2,674,758	451,742	85.55%
Workforce 2000 Funding	1,271,850	1,271,850	104,654	1,046,545	225,305	82.29%
Carryover Funds - Previous Years *	0	64,500			64,500	0.00%
Auxiliary Income - Culinary Cafe	9,900	9,900			9,900	0.00%
Auxiliary Income - Bookstore	0	0			0	0.00%
Auxiliary Income - Preschool	0	0	0	346	(346)	0.00%
<b>Total Unrestricted Revenues</b>	<b>8,239,460</b>	<b>8,303,960</b>	<b>612,337</b>	<b>6,794,134</b>	<b>1,509,826</b>	<b>81.82%</b>
<b>Expenses:</b>						
Regular Salaries	4,432,180	4,432,180	325,319	3,359,393	1,072,788	75.80%
Extra Help Salaries	108,800	108,800	6,445	67,196	41,604	61.76%
Fringe Benefits	1,688,420	1,688,420	120,623	1,229,275	459,145	72.81%
Supplies & Services	1,068,945	1,060,300	71,263	802,791	257,509	75.71%
Travel	83,015	71,985	9,181	60,052	11,933	83.42%
Utilities	444,460	432,135	39,983	303,628	128,507	70.26%
Capital Outlay	39,960	39,960		21,031	18,929	52.63%
Bond Payments	373,680	373,680		284,072	89,608	76.02%
Contingency	0	96,500			96,500	0.00%
<b>Total Unrestricted Expenditures</b>	<b>8,239,460</b>	<b>8,303,960</b>	<b>572,814</b>	<b>6,127,437</b>	<b>2,176,523</b>	<b>73.79%</b>
			<b>Net Income or (Loss)</b>	<b>666,697</b>		
A = Midyear review adjustments	96,500					
B= Federal Financial Aid Audit	64,500					

	Approved 2017 - 2018 Budget	Adjustments to 2017 - 2018 Budget	Revised 2017 - 2018 Budget	Actual Month to Date Revenue/Expense	Actual Year to Date Revenue/Expense	Budgeted Balance to Collect or Balance to Expense	Percentage Realized To Date
<b>Revenues:</b>							
<b>Student Aid Revenues</b>							
AR Challenge Awards	250,000		250,000	875	193,500	56,500	77.40%
AR Future Grant	75,000		75,000			75,000	0.00%
Federal Tuition Assistance	-	1,440	1,440		2,701	(1,261)	187.60%
Go Grant	50,000		50,000		21,000	29,000	42.00%
Federal Work Study	50,000		50,000	7,229	32,510	17,490	65.02%
PELL Grant	3,250,000		3,250,000	2,357	2,875,336	374,664	88.47%
SEOG Awards	30,000		30,000		30,000	-	100.00%
Student Loans	1,750,000		1,750,000	293,443	1,240,874	509,126	70.91%
Miscellaneous Scholarships	-	47,000	47,000	23,500	46,250	750	0.00%
<b>Student Aid Revenues</b>	<b>5,455,000</b>	<b>48,440</b>	<b>5,503,440</b>	<b>327,404</b>	<b>4,442,172</b>	<b>1,061,268</b>	<b>80.72%</b>
<b>Federal Grant Revenues</b>							
Career Pathways Initiative	257,200		257,200		172,399	84,801	67.03%
Carl Perkins	114,200		114,200	16,622	63,460	50,740	55.57%
Direct & Equitable Grant	26,100		26,100		14,984	11,116	57.41%
TRIO Grant	287,000		287,000	31,099	213,558	73,442	74.41%
<b>Federal Grant Revenues</b>	<b>684,500</b>	<b>-</b>	<b>684,500</b>	<b>47,721</b>	<b>464,401</b>	<b>220,099</b>	<b>67.85%</b>
<b>State Grant Revenues</b>							
Special Projects Grant		42,821	42,821				0.00%
Adult Basic Education Grant	129,700		129,700	15,060	95,372	34,328	73.53%
Arkansas Works Career Facilitator Program	24,000		24,000		498	23,502	2.08%
Blue & You Foundation Grant		49,334	49,334		49,334	-	100.00%
General Adult Education Grant	58,500		58,500	6,996	46,706	11,794	79.84%
<b>State Grant Revenues</b>	<b>212,200</b>	<b>92,155</b>	<b>304,355</b>	<b>22,056</b>	<b>191,911</b>	<b>69,623</b>	<b>63.05%</b>
<b>Total Restricted Revenues</b>	<b>6,351,700</b>	<b>140,595.00</b>	<b>6,492,295</b>	<b>397,181</b>	<b>5,098,483</b>	<b>1,350,991</b>	<b>78.53%</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Ozarka College														
2	Restricted Funds														
3	July 1, 2017 through April 30, 2018														
4															
5															
6		Approved	Adjustments to		Revised	Actual	Actual	Budgeted	Percentage						
7		2017 - 2018 Budget	2017 - 2018 Budget		2017 - 2018 Budget	Month to Date	Year to Date	Balance to Collect or	Realized						
8						Revenue/Expense	Revenue/Expense	Balance to Expense	To Date						
54	Expenditures:														
55	Student Aid Expenditures														
56	AR Challenge Awards	250,000			250,000	875	193,500	56,500	77.40%						
57	AR Future Grant	75,000			75,000	-	-	75,000	0.00%						
58	Federal Tuition Assistance	-	B	1,440	1,440	-	2,701	(1,261)	187.60%						
59	Go Grant	50,000			50,000	-	21,000	29,000	42.00%						
60	Federal Work Study	50,000			50,000	5,132	37,642	12,358	75.28%						
61	PELL Grant	3,250,000			3,250,000	2,357	2,875,336	374,664	38.18%						
62	SEOG Awards	30,000			30,000	-	30,000	-	0.00%						
63	Student Loans	1,750,000			1,750,000	293,443	1,240,874	509,126	70.91%						
66	Miscellaneous Scholarships	-		47,000	47,000	100	46,350	650	0.00%						
67	Student Aid Expenditures	5,455,000		48,440	5,503,440	301,907	4,447,403	1,056,037	80.81%						
68															
69	Federal Grant Expenditures														
70	Career Pathways Initiative	257,200			257,200	13,287	202,940	54,260	78.90%						
71	Carl Perkins	114,200			114,200	8,447	89,866	24,334	78.69%						
72	Direct & Equitable Grant	26,100			26,100	2,135	19,959	6,141	76.47%						
73	TRIO Grant	287,000			287,000	24,441	237,999	49,001	82.93%						
74	Federal Grant Expenditures	684,500		-	684,500	48,309	550,764	133,736	34.77%						
75															
76	State Grant Expenditures														
77	WAGE Grant	-	A	4,523	4,523	3,624	3,624	899	80.13%						
78	Arkansas Collegiate Drug Education Coalition Grant	-	B	1,969	1,969	1,927	1,927								
79	Special Projects		A	42,821	42,821	4,423	29,952		69.95%						
80	Adult Basic Education Grant	129,700			129,700	9,758	105,130	24,570	81.06%						
81	Arkansas Works Career Facilitator Program	24,000			24,000	-	501	23,499	2.09%						
82	Blue & You		A	463	463	-	45,462		9819.02%						
83	General Adult Education Grant	58,500			58,500	3,824	50,530	7,970	86.38%						
84	State Grant Expenditures	212,200		49,776	261,976	23,555	237,126	56,938	90.51%						
85															
86	Total Restricted Expenditures	6,351,700		98,216	6,449,916	373,771	5,235,293	1,246,711	81.17%						
87															
88															
89	A = Carry over funds from FY17														
90	B = Grant Awarded after start of fiscal year														
91															

	A	B	C	D	E	F	G	H	I	J	K	L	M	R
1	Ozarka College													
2	Unrestricted Current Funds - Fiscal Comparison													
3	July 1, 2017 through April 30, 2018													
4														
5														
6														
7		Revised		2017 - 2018 Actual		Percentage of				Revised	2016 - 2017 Actual		Percentage of	
8		2017 - 2018 Budget		Year to Date		Budget Realized				2016 - 2017 Budget	Year to Date		Budget Realized	
9				Revenue/Expense		as of 04/30/18					Revenue/Expense		as of 4/30/18	
9	Revenues:													
10	Tuition & Related Fees	2,782,340		2,295,794		82.51%				2,546,350	2,320,271		91.12%	
11	Program & Course Related Fees	435,465		314,758		72.28%				360,000	332,239		92.29%	
12	Testing Services	72,850		52,271		71.75%				71,050	51,084		71.90%	
13	Sales Tax Proceeds	468,600		346,783		74.00%				447,600	368,974		82.43%	
14	Interest Income	4,685		3,550		75.76%				4,300	4,769		110.91%	
15	Other Income	67,270		59,329		88.20%				38,500	95,670		248.49%	
16	General Revenue	3,126,500		2,674,758		85.55%				3,126,500	2,665,592		85.26%	
17	Workforce 2000 Funding	1,271,850		1,046,545		82.29%				1,271,850	1,059,867		83.33%	
18	Carryover Funds - Previous Years	64,500		0		0.00%				0	0		0.00%	
19	Auxiliary Income - Culinary Café	9,900		0		0.00%				24,300	11,201		46.09%	
20	Auxiliary Income - Bookstore	0		0		0.00%				165,550	262,484		158.55%	
21	Auxiliary Income - Preschool	0		346		0.00%				204,200	86,343		42.28%	
25	Total Unrestricted Revenues	8,303,960		6,794,134		81.82%				8,260,200	7,258,494		87.87%	
26														
27	Expenses:													
28	Regular Salaries	4,432,180		3,359,393		75.80%				4,314,850	3,361,667		77.91%	
29	Extra Help Salaries	108,800		67,196		61.76%				156,000	99,320		63.67%	
30	Fringe Benefits	1,688,420		1,229,275		72.81%				1,762,650	1,365,972		77.50%	
31	Supplies & Services	1,060,300		802,791		75.71%				1,110,200	821,528		74.00%	
32	Travel	71,985		60,052		83.42%				63,500	48,718		76.72%	
33	Utilities	432,135		303,628		70.26%				457,700	295,185		64.49%	
34	Capital Outlay	39,960		21,031		52.63%				22,800	1,620		7.11%	
35	Bond Payments	373,680		284,072		76.02%				372,500	280,962		75.43%	
37	Contingency	96,500		0		0.00%				0	0		0.00%	
38	Total Unrestricted Expenditures	8,303,960		6,127,437		73.79%				8,260,200	6,274,972		75.97%	
39														
40	Net Income or (Loss)			666,697							983,522			
41														
42	A = Midyear review adjustments		96,500											
93	B = Federal Financial Aid Audit Adjustments		64,500											
94														
95														

# College Monthly Calendar

Calendar: Scheduler						
<span>Month View</span> <span>Day View</span> <span>Room Finder</span> <span>New Event</span>						
« Previous Month	May 2018					» Next Month
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1   (p) 3:00 PM NADT's Wizard of Oz	2   (p) 8:00 AM Capping and Pinning Practice (s) 8:00 AM Nursing Banquet	3   (p) 8:00 AM Mohawk BPI Meeting (p) 8:00 AM LPN Capping and Pinning (m) 10:30 AM Workforce Development Council	4   (p) 6:00 PM Pioneer Day Singing (p) 6:00 PM Pioneer Day Singing Classes End	5
6	7   (p) 6:00 PM Storm Spotter Training	8   (p) 3:00 PM NADT's Wizard of Oz ARNEC Classes Begin	9	10   (p) 6:30 PM Commencement Ceremony (p) 6:30 PM Commencement Ceremony (p) 6:30 PM Commencement Ceremony Commencement	11   (p) 8:00 AM Celebrating Future Women Leaders in STEM - Northcentral AR 2018 (m) 9:00 AM HLC Steering Committee Meeting (m) 1:00 PM WRAAA In-Service (m) 1:00 PM WRAAA In-Service Final Grades Due	12
13	14   (p) 5:00 PM Youth Leadership Graduation	15   (p) 1:00 PM GED Graduation (p) 3:00 PM NADT's Wizard of Oz	16   (p) 8:00 AM Living Well with Diabetes Workshop (p) 11:00 AM Diabetes: Head to Toe	17   (p) 4:00 PM GED Graduation	18   Last Day for Faculty	19
20	21	22   (p) 3:00 PM NADT's Wizard of Oz	23   (p) 3:00 PM NADT's Wizard of Oz	24   (p) 3:00 PM NADT's Wizard of Oz - Dress rehearsal	25   (p) 3:00 PM NADT's Wizard of Oz	26
27	28   Memorial Day Holiday (Offices Closed)	29   Classes Begin	30	31		

- Event Codes:**
- (k) - Catering
  - (c) - Class - Off Schedule
  - (f) - Foundation
  - (h) - Hidden
  - (m) - Meeting
  - (p) - Public
  - (s) - Student Activities